

**ARP Esser 3 Projects**

\$1,970,720.23 but only \$1,313,813 being allowed right now

\*20% to Learning Extensions and Gaps Related to Interrupted Instruction = \$394,144.04

**Student Supports = \$486,900**

\*Special Education PD and supports:

\*Credit Recovery for MS/HS by a teacher:

\*Reading Recovery program, Heggerty, Guided Reading, Wilson Language

\*Math Recovery program Reveal Math

\*Continuation of Health Counselor from ESSER 2 grant:

\*Add staff to prepare for complete reopen:

\*Supplies/Furniture for class additions:

\*Technology for the Alternative School/Day Treatment:

\*Summer Programs over 3 years:

Graduation Banners to Celebrate the Seniors:

\*Edmentum online credit recovery and intervention program

\*SEL Program School-Connect:

\*SCRTC Babysitting Summer course:

\*SCRTC Summer course supplies

\*SCRTC Cooking Class:

**Staff Supports = \$324,000**

Substitute Costs for cover during Covid-19 and while staff at PD:

Curriculum PD and program:

Staff to work in summer on curriculum:

Substitutes full time due to Covid causing a shortage of substitutes

\*Admin/Staff Expenses for PD on Research Based Practices to help during and after the Pandemic:

\*Mental Health Breaks Staff and Students; Yoga, Counseling, SEL activities, fitness room:

Art Teacher

**School Administration = \$143,000**

Grant Writer / PO Writer:

Additional Custodian Elem and MS/HS (continuation of 1 more year after ESSER 2 amount is used July 2022 to June 30, 2023):

Legal Fees when asking Covid-19 questions:

Radio Announcements for Recruitment of Students:

Administration Summer Program Organizers/Supervisors: 4 people

**PPE = \$24,000**

\*Elementary: \$10,000

\*Day Treatment: \$2000

\*SCRTC: \$2000

\*MS/HS: \$10,000

**Operation Maintenance & Plant = \$959,900**

Elementary placing PK in a room that has a leak. Must fix roof \$14,000

Digital Sign at MS/HS: (says it is for the announcements of Pandemic news)

Elementary Building: \$500,000 Design Build proposals will be collected from General Contractors

Redo HS Locker Rooms: (lockers) and flooring and Lights

ICE Picks on roof of HS to protect the outside cafe area:

Ventilation Projects at Elementary / CMHS

**Transportation = \$33,000**

Bus Cleaning:

Bus Security Cameras